

LINE ITEM AND BOILERPLATE SUMMARY

HUMAN SERVICES

**Fiscal Year 2005-06
Public Act 147 of 2005
Senate Bill 271**

As Enacted



Mitchell E. Bean, Director

December 2005

Prepared and Compiled by:

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December 2005

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2005-06 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY: State Budget Terms

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year.. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

HUMAN SERVICES

The Department of Human Services (DHS) administers a wide range of programs and services to assist Michigan's most vulnerable families, including public assistance programs that provide direct cash support and assistance with food, day care, and other emergency needs. The Department is charged with protecting children and assisting families by administering foster care, adoption and family preservation programs, and by enforcing child support laws. The DHS is also responsible for delivering juvenile justice services and for licensing day care, adult foster care, and child welfare agencies in the state.

Full-time equated unclassified positions	5.0	Full time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	10,281.0	Full time equated (FTE) positions in the state classified service.
Total full-time equated positions	10,286.0	Total number of all full-time equated positions (includes classified and unclassified) <i>Note: based on 2,080 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$4,428,025,000 \$4,427,975,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,439,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$4,425,585,800 \$4,425,535,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	3,213,153,000	Total federal grant or matchable revenue.
Total local revenue	51,076,200	Total revenue from local units of government.
Total private revenue	8,918,600	Total private grant revenue.
Total state restricted revenue	71,176,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,081,261,900 \$1,081,211,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Inspector general salaries and wages – 106.0 FTE positions	5,301,200	Office of Inspector General (OIG) investigates allegations of fraud within DHS programs, reviews administrative policies and procedures, and recommends ways to deter/detect fraud. Funding Source(s): Federal 3,169,100 GF/GP 2,132,100 Funding sources are estimates <i>Related Boilerplate Section(s): 674</i>
Electronic benefit transfer EBT	7,333,600	Contractual vendor payments to administer Electronic Benefit Transfer payments to public assistance recipients; primarily includes payments under Food Assistance Program and Family Independence Program. Federal law required states to convert from Food Stamp coupon-based system to electronic payment system for food assistance by 2002; appropriations support payment processing and handling customer telephone inquiries on balances/reported problems; phone-related charges include cost of federally mandated surcharges incurred when pay phones are used to access toll-free calling system. Funding Source(s): Federal 3,893,100 GF/GP 3,440,500 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Office of professional development – 12.0 FTE positions	2,521,500	Administers training programs for DHS staff on non-program issues; provides training support to program areas providing program-specific training; supports DHS' Partial Tuition Refund program which reimburses DHS staff 60% to 90% for courses to enhance their current or other DHS position. Funding Source(s): Federal 1,747,300 GF/GP 774,200 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
State office of administrative hearings and rules	3,038,300	Payments to Department of Labor and Economic Growth (DLEG) for staff involved in administrative hearings and promulgation of administrative rules; EO 2005-1 centralized these functions in DLEG State Office of Administrative Hearings and Rules. Funding Source(s): Federal 1,565,700 GF/GP 1,472,600 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$47,030,600	Total of all applicable line item appropriations.
Total federal revenue	29,008,600	Total federal grant or matchable revenue.
Total private revenue	1,219,300	Total private grant revenue.
Total local revenue	200,000	Total revenue from local units of government.
GENERAL FUND/ GENERAL PURPOSE	\$16,602,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103. CHILD SUPPORT ENFORCEMENT

These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.

Full-time equated classified positions	212.7	Full-time equated (FTE) positions in the state classified service.						
Child support enforcement operations – 207.7 FTE positions	\$20,869,400	<p>Funds Office of Child Support, which provides state level administration for collecting/distributing child support and enforcing child support orders; includes customer service for applicants and case management for open cases, policy and program development, and general administration; also supports paying recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">13,800,100</td> </tr> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">340,000</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">6,729,300</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 901, 903, 904</i></p>	Federal	13,800,100	Local	340,000	GF/GP	6,729,300
Federal	13,800,100							
Local	340,000							
GF/GP	6,729,300							
Legal support contracts	140,284,400	<p>Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds); funds for medical support enforcement; supports state supplements to counties to assist with local efforts (GF/GP and restricted revenue).</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">138,753,600</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">530,800</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,000,000</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 269, 901, 902, 905</i></p>	Federal	138,753,600	Restricted	530,800	GF/GP	1,000,000
Federal	138,753,600							
Restricted	530,800							
GF/GP	1,000,000							
Child support incentive payments	32,409,600	<p>State pays County Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to the state is by formula using prior-year child support collections; state shares part of these incentive funds with counties.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">32,409,600</td> </tr> </table> <p><i>Related Boilerplate Section(s): 901</i></p>	Federal	32,409,600				
Federal	32,409,600							
Child support distribution computer system – 5.0 FTE positions	13,670,100	<p>Contractual payments for operating State Disbursement Unit , which collects/distributes child support payments. Federal law requires states to establish a single system and location where child support payments are collected and from which payments to individuals are made.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">8,600,500</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">5,069,600</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>	Federal	8,600,500	GF/GP	5,069,600		
Federal	8,600,500							
GF/GP	5,069,600							

Child support arrearage settlement program administration	497,100	Administrative costs related to Child Support Arrearage Settlement Program (scheduled to operate October through December 2005) which will offer amnesty to persons owing back child support if 50% of his/her arrearage is paid up front and remaining 50% by program's end date.
		Funding Source(s): Federal 147,100 Restricted 350,000
		Funding sources are estimates
		<i>Related Boilerplate Section(s): 901, 902</i>

GROSS APPROPRIATION	\$207,730,600	Total of all applicable line item appropriations.
Total federal revenue	193,710,900	Total federal grant or matchable revenue.
Total local revenue	340,000	Total revenue from local units of government.
Total state restricted revenue	880,800	Represents revenue generated through child support amnesty program
GENERAL FUND/ GENERAL PURPOSE	\$12,798,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

The Bureau of Community Action and Economic Opportunity administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons.

Full-time equated classified positions	11.0	Full-time equated (FTE) positions in the state classified service.
Bureau of community action and economic opportunity – 11.0 FTE positions	\$1,458,800	Administration of Bureau of Community Action and Economic Opportunity, which provides grant management and technical assistance to local Community Action Agencies. Funding Source(s): Federal 1,458,800 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Community services block grant	27,384,600	Federal funds to regional Community Action Agencies (CAA) that deliver human services programs based on local needs; various programs provide emergency services, counseling and financial management assistance, support for food pantries and low-income housing assistance, and Earned Income Tax Credit outreach efforts; includes Community Services Block Grant funds and Temporary Assistance for Needy Families earmarked for CAA services. Funding Source(s): Federal 27,384,600 <i>Related Boilerplate Section(s): 301, 302, 303</i>
Weatherization assistance	18,671,000	Funds allocated by DHS to regional CAAs for costs associated with weatherization of homes occupied by low-income clients; grants from U.S. Department of Energy. Funding Source(s): Federal 18,671,000 <i>Related Boilerplate Section(s): 616</i>
GROSS APPROPRIATION	\$47,514,400	Total of all applicable line item appropriations.
Total federal revenue	47,514,400	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Adult services policy and administration – 6.0 FTE positions	587,500	<p>Administrative costs for Bureau of Adult Services central staff (policy support/administrative oversight over programs below); field staff funded in Local Office Staff and Operations unit.</p> <p><u>Adult Protective Services:</u> protect vulnerable adults at risk of harm through abuse, neglect or exploitation</p> <p><u>Independent Living Services:</u> Determine eligibility and arrange services/payments for aged, blind and disabled individuals to allow them to stay in independent living setting rather than less appropriate institutional care setting</p> <p><u>Adult Community Placement Services:</u> assist adults requiring care in a licensed community placement to achieve the least restrictive placement setting.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>420,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>166,900</td> </tr> </table>	Funding Source(s):	Federal	420,600		GF/GP	166,900
Funding Source(s):	Federal	420,600						
	GF/GP	166,900						
		Funding sources are estimates						
		<i>Related Boilerplate Section(s): None</i>						
Income support policy and administration – 31.7 FTE positions	5,913,900	<p>Costs for Income Supports Program in Bureau of Family Support Services central staff (policy support/administrative oversight over Department's public assistance programs; field caseworkers funded by Local Office Staff and Operations unit; direct assistance payment appropriations in Public Assistance unit.</p> <p><u>Cash Assistance and Employment Programs:</u> primarily Family Independence Program, State Disability Assistance and employment and training support services</p> <p><u>Food Assistance Program:</u> policy and oversight over Food Assistance program</p> <p><u>Child Development and Care:</u> oversee policy and contracts providing day care services subsidies to eligible clients</p> <p><u>Medical Assistance/SSI Policy:</u> policy/administrative oversight over Department's eligibility determination efforts for state's Medicaid and Supplemental Security Income (SSI) programs.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,545,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>2,368,000</td> </tr> </table>	Funding Source(s):	Federal	3,545,900		GF/GP	2,368,000
Funding Source(s):	Federal	3,545,900						
	GF/GP	2,368,000						
		Funding sources are estimates						
		<i>Related Boilerplate Section(s): None</i>						
Wage employment verification reporting	1,087,500	<p>Payment for computer data exchange initiatives that assist DHS in verifying client income, asset level, and other eligibility factors for its programs; includes DHS share of cost for statewide New Hires database administered by Department of Treasury which houses new-hire income information; payments for vital records database developed under agreement with Department of Community Health, and to federal Internal Revenue Service for access to earned/unearned income data; costs related to financial institution data matches to assist child support enforcement efforts.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>760,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>327,400</td> </tr> </table>	Funding Source(s):	Federal	760,100		GF/GP	327,400
Funding Source(s):	Federal	760,100						
	GF/GP	327,400						
		Funding sources are estimates						
		<i>Related Boilerplate Section(s): None</i>						
Urban and rural empowerment/enterprise zones	100	<p>Omnibus Budget Reconciliation Act of 1993 (OBRA 1993) authorizes establishment of empowerment/enterprise zones; locations will be eligible for portion of Social Services Block Grant Funds administered through DHS.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>100</td> </tr> </table>	Funding Source(s):	Federal	100			
Funding Source(s):	Federal	100						
		<i>Related Boilerplate Section(s): None</i>						

Nutrition education	8,569,900	Pass-through funds to Michigan State University Extension Service to facilitate nutrition education program aimed at food stamp recipients. Funding Source(s): Federal 8,569,900
<i>Related Boilerplate Section(s): None</i>		
Homeless prevention and elder law of Michigan food for the elderly project	200,000	Homeless prevention program (works with extended families) and Michigan Coordinated Access to Food for the Elderly Program (provides outreach to eligible senior citizens to increase awareness of/participation in Food Assistance program. Funding Source(s): Federal 100,000 GF/GP 100,000
<i>Related Boilerplate Section(s): None</i>		
Marriage initiative	500,000	Contracts with service providers to support and strengthen marriages in TANF-eligible families; programs may provide marriage/family counseling, domestic violence counseling, communication skills training, and parenting skills training; may also support public advertising campaigns on value of marriage and skills needed to increase health of a marriage. Funding Source(s): Federal 500,000
<i>Related Boilerplate Section(s): 416</i>		
Fatherhood initiative	500,000	Contracts with service providers to increase ability of fathers in TANF-eligible families to provide financial/emotional support to their children; programs, at a minimum, involve parenting counseling/education; job search, training/education support; financial support to relevant children; and training in other general life skills. Funding Source(s): Federal 500,000
<i>Related Boilerplate Section(s): 415</i>		
GROSS APPROPRIATION	\$52,158,800	Total of all applicable line item appropriations.
Total federal revenue	46,148,800	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$6,010,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Wayne County foster care payments	62,546,500	Support placement and supervision of children under DHS supervision who are state or Wayne County court wards; pays for foster care families and facilities providing institutional foster care and privately-provided juvenile detention and treatment programs; includes support for administrative rates paid to child placing agencies. Funding Source(s): Federal 26,772,200 Local 8,657,800 GF/GP 27,116,500 Funding sources are estimates <i>Related Boilerplate Section(s): 271, 272, 501, 502, 513, 515, 531, 532, 533, 536, 537, 539, 544, 545, 547, 548, 550, 551</i>
Adoption subsidies	226,158,900	Payments and/or medical subsidies to adoptive families to facilitate placement of special needs children (large sibling groups, handicapped and/or minority children, older children); adoption subsidy payments based on equivalent foster care rate for the child. Funding Source(s): Federal 142,510,900 GF/GP 83,648,000 Funding sources are estimates <i>Related Boilerplate Section(s): 503</i>
Adoption support services – 7.7 FTE positions	14,317,000	Payments to child placing agencies under contract with DHS to facilitate adoptive placements; supports administrative costs of Adoption Services Division. Funding Source(s): Federal 8,106,100 GF/GP 6,210,900 Funding sources are estimates <i>Related Boilerplate Section(s): 532, 533</i>
Youth in transition – 2.0 FTE positions	13,219,400	Program assists 14- to 21-year-olds who are, or have been, in the foster care system based on abuse or neglect; provides services to assist the foster child into independent living as an adult, including housing assistance for young adults, education and employment support, mentoring/life skills training, and other assistance to meet basic needs. Recent changes to federal law provide Education and Training Vouchers for this group for post-secondary education. Also funds intervention programs aimed at runaway and homeless youth. Funding Source(s): Federal 10,571,000 GF/GP 2,648,400 Funding sources are estimates <i>Related Boilerplate Section(s): 523, 552</i>
Interstate compact	300,000	Service unit administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes. Funding Source(s): Federal 26,700 GF/GP 273,300 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Children's benefit fund donations	21,000	Used for enrichment items not funded through regular foster care payments; funded from private children's benefits fund donations. Funding Source(s): Private 21,000 <i>Related Boilerplate Section(s): None</i>

Teenage parent counseling – 2.3 FTE positions	3,808,400	Provides supportive services, group home living (for pregnant and parenting teens), and prevention counseling (assertiveness and decision making skills, methods of avoiding sexual activity, etc.); also funds transitional housing program. Funding Source(s): Federal 3,782,900 GF/GP 25,500 Funding sources are estimates
		<i>Related Boilerplate Section(s): 523</i>
Families first	17,448,100	Funds available to local contractors for short term, in-home crisis intervention to prevent removal of children. Funding Source(s): Federal 17,448,100
		<i>Related Boilerplate Section(s): 509, 517</i>
Child safety and permanency plan	16,900,700	Funds available to counties to increase alternatives for children at risk for removal from their families. Funding Source(s): Federal 16,900,700
		<i>Related Boilerplate Section(s): 509, 517</i>
Strong families/safe children	13,395,300	Funds available to counties to foster community collaborative programs to prevent child abuse/neglect. Funding Source(s): Federal 13,395,300
		<i>Related Boilerplate Section(s): 509, 517</i>
Child protection/community partners – 18.3 FTE positions	5,805,900	Funds available to counties through local Multipurpose Collaborative Bodies for services to low and moderate risk or unsubstantiated child abuse cases. Funding Source(s): Federal 5,805,900
		<i>Related Boilerplate Section(s): 509, 517</i>
Zero to three	4,000,000	Grant funds available to promote strong families and prevent child abuse and neglect. Funding Source(s): Federal 4,000,000
		<i>Related Boilerplate Section(s): 509, 517</i>
Family group decision making	2,454,700	Grant funds available to promote strong families and prevent child abuse and neglect. Funding Source(s): Federal 2,454,700
		<i>Related Boilerplate Section(s): 509, 517</i>
Family reunification program	4,062,700	Funds available to local contractors for in-home services enabling an earlier return for children placed in out-of-home settings. Funding Source(s): Federal 4,062,700
		<i>Related Boilerplate Section(s): 509,517</i>
Family preservation and prevention services – 12.0 FTE positions	2,012,900	Programs designed to strengthen families and prevent child abuse and neglect: Families First, Child Safety Permanency Planning, Strong Families/Safe Children, Child Protection/Community Partners, Zero to Three, Family Group Decision Making, Collaborative Court Project, Safety Response Tool Development, Training and Technical Assistance, and Family Reunification. Funding Source(s): Federal 1,762,400 GF/GP 250,500 Funding sources are estimates
		<i>Related Boilerplate Section(s): 509, 517</i>

Black child and family institute	100,000	Services primarily to community disadvantaged children and families in depressed area of City of Lansing: health screening, physical examinations, remedial education, tutoring, education enrichment, recreation, counseling, and crisis intervention. Funding Source(s): Federal 7,000 GF/GP 93,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Children's trust fund administration – 4.3 FTE positions	505,500	Administrative cost to child trust fund for preventing child abuse; formerly called child abuse neglect and prevention services. Funding Source(s): Federal 181,100 Restricted 324,400 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>
Children's trust fund grants	3,615,000	Community-based child abuse and neglect prevention programs in the state. Funding Source(s): Federal 625,000 Restricted 2,990,000 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>
Attorney general contract	2,916,100	Payment to Attorney General office for legal representation in or near Wayne County (only) to DHS and a child who is a candidate for foster care or is already in foster care. Funding Source(s): Federal 1,584,600 GF/GP 1,331,500 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Prosecuting attorney contracts	1,061,700	Title IV-E funds for legal representation to DHS and a child who is a candidate for foster care or is already in foster care. Funding Source(s): Federal 1,061,700 <i>Related Boilerplate Section(s): None</i>
Child care fund	173,737,900	Program administered by counties provides care and treatment for children placed away from their family, plus services offered by the county that are approved by Child and Family Services as being in lieu of out-of-home care. Funding Source(s): Federal 84,791,400 GF/GP 88,946,500 Funding sources are estimates <i>Related Boilerplate Section(s): 541, 542, 714</i>
Child care fund administration – 5.8 FTE positions	817,600	Child Care Fund administration costs. Funding Source(s): GF/GP 817,600 <i>Related Boilerplate Section(s): 542, 714</i>
County juvenile officers	3,757,600	County Juvenile Officers perform services at the local level solely in support of court programs. Funding Source(s): Federal 488,600 GF/GP 3,269,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>

Community support services – 2.0 FTE positions	1,489,900	Regional Detention Support Services Program funds for assistance to small counties without juvenile detention and facilities; payments for tethering, transportation, detention, and program administration.
		Funding Source(s): GF/GP 1,489,900

Related Boilerplate Section(s): 540

GROSS APPROPRIATION	\$734,295,000	Total of all applicable line item appropriations.
Total federal revenue	428,905,300	Total federal grants or matchable revenue.
Private – children's benefit fund donations	21,000	Private grant revenue used exclusively to support the Children Benefit Fund Donations line item.
Private – collections	3,840,600	Child support payments received from parents whose child is in foster care.
Local funds – county payback	24,538,000	Total revenue from local county units of government.
Children's trust fund	3,314,400	The Private Foundation Fund, which supplies partial funding for the Children's trust fund grant line listed above.
GENERAL FUND/ GENERAL PURPOSE	\$273,675,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Juvenile justice field staff, administration and maintenance – 60.0 FTE positions	8,659,500	Administration and oversight by Bureau of Juvenile Justice; includes administrative staff (budget, contracts, training unit) and staff in policy development, Bureau grant programs, and Bureau's Assignment Section responsible for determining appropriate placement of juveniles; supports Juvenile Justice information systems; also supports residential facilities in areas such as substance abuse treatment and reintegration support services. Funding Source(s): Federal 1,692,100 Local 572,300 Private 600,000 GF/GP 5,795,100 Funding sources are estimates <i>Related Boilerplate Section(s): 702, 705, 714, 715, 719</i>
Federally funded activities – 13.7 FTE positions	1,781,700	Educational funding received by Juvenile Justice Services utilized by schools in public facilities. Funding Source(s): Federal 1,781,700 <i>Related Boilerplate Section(s): None</i>
W.J. Maxey memorial fund	45,000	Donations from individuals made for special projects in the delinquency services area deposited in this fund. Funding Source(s): Private 45,000 <i>Related Boilerplate Section(s): None</i>
Juvenile accountability incentive block grant – 3.0 FTE positions	2,705,400	Federal program for state and local governments to expand juvenile facilities; create accountability-based sanctions; address gang, drug, and youth violence problems; etc. Portion of funds used for juvenile boot camp and administrative staff support/ expenses related to Governor-appointed Commission. Funding Source(s): Federal 2,611,000 GF/GP 94,400 Funding sources are estimates <i>Related Boilerplate Section(s): 714</i>
Committee on juvenile justice administration – 4.0 FTE positions	482,600	Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed Commission. Funding Source(s): Federal 264,200 GF/GP 218,400 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Committee on juvenile justice grants	5,000,000	Funds to expand juvenile justice service approaches in local areas. Funding Source(s): Federal 5,000,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$70,221,900	Total of all applicable line item appropriations.
Total federal revenue	11,688,200	Total federal grant or matchable revenue.
Total private revenue	645,000	Total private grant revenue applicable to the W.J. Maxey memorial fund.
Local funds-county payback	25,488,000	Total revenue from local county units of government.
GENERAL FUND/ GENERAL PURPOSE	\$32,400,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: LOCAL OFFICE STAFF AND OPERATIONS

This appropriation unit provides for the network of county DHS offices. Local offices provide most of the direct services to DHS clients. Includes salaries and overhead costs for county social service workers responsible for intake, eligibility determination, and delivery of services provided by the Department, as well as local office management and the central staff working within the Field Operation Administration.

Full-time equated classified positions	8,004.7	Full-time equated (FTE) positions in the state classified service.								
Field staff, salaries and wages – 7,863.9 FTE positions	\$358,610,500	<p>Staff and administrative costs of DHS local county offices and administration by Field Operation Administration (Lansing staff and staff in regional zone offices); supports cost of Department caseworkers and other field staff providing direct services to clients from local offices.</p> <p><u>Public Assistance Programs:</u> family independence specialists determine eligibility and perform caseworker duties for Family Independence Program (FIP) and Day Care cases; general eligibility specialists handle these functions for cases not involving FIP or Day Care (Food Stamps only, Medicaid only).</p> <p><u>Children and Adult Services:</u> children services workers include Child Protective Services, Adoption, Delinquency, and Foster Care staff; adult services workers include Adult Community Placement, Independent Living Services and Adult Protective Services staff.</p> <p><u>Administrative and Management Staff:</u> Supervisors/managers, clerical/administrative and other support staff; includes analysts, quality control auditors, and community resource coordinators.</p> <p style="padding-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td>Federal</td> <td style="text-align: right;">229,798,800</td> </tr> <tr> <td>IDG</td> <td style="text-align: right;">910,400</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">2,929,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">124,971,600</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 214, 261, 264, 514, 524, 750, 751</i></p>	Federal	229,798,800	IDG	910,400	Private	2,929,700	GF/GP	124,971,600
Federal	229,798,800									
IDG	910,400									
Private	2,929,700									
GF/GP	124,971,600									
Contractual services, supplies, and materials	17,639,400	<p>Leases, contracts with local vendors, office supplies, telephone, and postage in local offices; includes facility renovations and furniture and cost of workers' safety initiatives (training, cell phones, and other safety devices).</p> <p style="padding-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td>Federal</td> <td style="text-align: right;">11,940,300</td> </tr> <tr> <td>IDG</td> <td style="text-align: right;">13,200</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">5,685,900</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>	Federal	11,940,300	IDG	13,200	GF/GP	5,685,900		
Federal	11,940,300									
IDG	13,200									
GF/GP	5,685,900									
Medical/psychiatric evaluations	4,300,000	<p>Payments to medical service providers for medical/psychiatric evaluations and diagnostic examinations for families receiving DHS services (child protective services, foster care); supports examinations aimed at disability determination for persons who may qualify for federal Supplemental Security Income or State Disability Assistance.</p> <p style="padding-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td>Federal</td> <td style="text-align: right;">2,872,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,427,500</td> </tr> </table> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>	Federal	2,872,500	GF/GP	1,427,500				
Federal	2,872,500									
GF/GP	1,427,500									

Training and program support – 41.0 FTE positions	6,337,700	Provides program-specific training to DHS employees and some private agency employees who work in child welfare, public assistance, and other service programs; supports Department-operated Child Welfare Training Institute. Funding Source(s): Federal 4,226,600 GF/GP 2,111,100 Funding sources are estimates <i>Related Boilerplate Section(s): 421, 753</i>
Donated funds positions – 11.0 FTE positions	762,300	Cost of caseworkers in special projects utilizing donated funds; includes caseworkers serving in workplace demonstration projects on job sites where private employer is covering a portion of their costs. Includes the County Homemaker Program which assists clients in learning basic living skills (nutrition, home maintenance); donated county funds support this program. Funding Source(s): Federal 477,200 Local 205,800 Private 79,300 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Food stamp reinvestment – 78.8 FTE positions – PARTIAL VETO	11,365,300 11,315,300	Covers spending under plans negotiated with federal government for reducing state's Food Stamp error rate and any federal sanctions in this area. Federal government requires states to meet established error rate standards; states not meeting the standard are subject to sanctions or required to engage in reinvestment activities. Michigan is attempting to avoid further penalties in this area. Funding Source(s): GF/GP 11,315,300 <i>Related Boilerplate Section(s): 213, 423</i>
Wayne County gifts and bequests	100,000	Private donations to Wayne County are deposited in this line. Funding Source(s): Private 100,000 <i>Related Boilerplate Section(s): None</i>
Volunteer services and reimbursement	1,544,900	Locally-customized programs meeting community needs with assistance of volunteers and local donations; includes small amounts for training for community resources workers and expenses of director of volunteer services. Funding Source(s): Federal 703,500 Local 83,700 GF/GP 757,700 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
SSI advocates – 10.0 FTE positions	833,300	Funds staff assisting applicants for federal Supplemental Security Income support in moving their SSI applications through federal eligibility determination process. State receives retroactive reimbursement from federal government for state-funded assistance payments to disabled persons when SSI eligibility is established; program funded from the reimbursement revenue. Funding Source(s): Restricted 833,300 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$401,443,400	Total of all applicable line item appropriations.
IDG from DCH – medical services administration	923,600	Payment from Department of Community Health for state's share of Medicaid eligibility determination costs that result from establishment of asset test for eligibility of caretaker relatives.
Total federal revenue	250,018,900	Total federal grant or matchable revenue.

Local funds – donated funds	205,800	County participation in volunteer and reimbursement program.
Private funds – hospital contributions	3,092,700	Hospital contributions cover state match for out-stationed hospital workers.
Private – Wayne County gifts	100,000	Total private revenue applicable to Wayne County gifts and bequests line.
Supplemental security income recoveries	833,300	Recoveries from prior SSI payments.
GENERAL FUND/ GENERAL PURPOSE	\$146,269,100	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.

SECTION 110: CENTRAL SUPPORT ACCOUNTS

This unit provides funding for necessary administrative accounts such as office, rent, travel, equipment, payroll taxes, and fringe benefits for the Department.

Rent	\$44,016,700	Space for field staff offices in counties throughout the state; in most cases, the county owns the buildings.
		Funding Source(s): Federal 28,082,300 GF/GP 15,934,400
		Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>
Occupancy charge	11,431,800	Payment to DMB for building maintenance, security, etc.
		Funding Source(s): Federal 7,408,400 GF/GP 4,023,400
		Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>
Travel	5,603,500	Reimbursement to DHS employees for approved travel.
		Funding Source(s): Federal 3,916,500 IDG 14,300 GF/GP 1,672,700
		Funding sources are estimates
		<i>Related Boilerplate Section(s): 217</i>
Equipment	145,300	Purchases of approved non-computer-related equipment.
		Funding Source(s): Federal 92,500 GF/GP 52,800
		Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>
Worker's compensation	4,279,000	Estimated worker's compensation insurance charged by DMB.
		Funding Source(s): Federal 2,609,600 GF/GP 1,669,400
		Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>
Advisory commissions	17,900	Per diem payments for eligible board members. Two committees, composed of DHS employees, meet with the director: communications committee and client advisory committee.
		Funding Source(s): Federal 10,700 GF/GP 7,200
		Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>
Human resources optimization user charges	561,000	Charges from Department of Civil Service for providing a Call Center for routine human resource employee inquiries.
		Funding Source(s): Federal 332,000 GF/GP 229,000
		Funding sources are estimates
		<i>Related Boilerplate Section(s): None</i>

Payroll taxes and fringe benefits	217,242,000	Employer share of payroll taxes; employee benefits such as longevity, insurance, retirement, and separation payments. Funding Source(s): Federal 141,565,400 IDG 391,500 Local 304,400 GF/GP 74,980,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		

GROSS APPROPRIATION	\$283,297,200	Total of all applicable line item appropriations.
IDG from DCH – medical services administration	405,800	Payment from Department of Community Health to finance state's share of Medicaid eligibility determination costs resulting from establishment of an asset test for eligibility of caretaker relatives.
Total federal revenue	184,017,400	Total federal grant or matchable revenue.
Local funds – county payback	304,400	Total revenue from local county units of government.
GENERAL FUND/ GENERAL PURPOSE	\$98,569,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: PUBLIC ASSISTANCE

Funding in this appropriation unit allows DHS to make payments to individuals and families who are eligible for the various cash assistance programs such as the Family Independence Program, State Disability Assistance, the Food Assistance Program, and SSI State Supplementation. It also includes funding for energy assistance, emergency relief, weatherization, and day care services for eligible low income populations.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Family independence program	\$392,121,800	<p>Cash assistance to low-income families with children for basic subsistence needs; most recipient groups are single-parent families with one or more children with little or no earned income. Benefit levels vary depending on income, family size, and county of residence; monthly benefit under FIP for families with no other income averages about \$459; supports annual per-child clothing allowance.</p> <p style="text-align: right;">Funding Source(s): Federal 177,592,900 Restricted 50,210,700 GF/GP 164,318,200</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 278, 607, 615, 617, 618, 619, 631, 648, 666, 669, 670, 677, 679</i></p>
State disability assistance payments	34,589,600	<p>Cash assistance for disabled adults permanently or temporarily unable to work and without other means of support; average monthly grant is about \$250; most recipients are single adults.</p> <p style="text-align: right;">Funding Source(s): Restricted 9,104,800 GF/GP 25,484,800</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 278, 604, 605, 606, 607</i></p>
Food assistance program benefits	1,218,740,900	<p>Supplements food purchasing power of low-income families and individuals with incomes typically below 130% of federal poverty guidelines; benefits based on income and household size; average monthly benefit of around \$180. About 85% of Food Assistance caseload receives no other form of public assistance.</p> <p style="text-align: right;">Funding Source(s): Federal 1,218,740,900</p> <p><i>Related Boilerplate Section(s): 213, 278, 603, 615, 618, 619, 632, 653, 669, 672</i></p>
State supplementation	59,535,200	<p>Supplements federal payments for Supplemental Security Income (SSI), a federally-administered income maintenance program for the aged, blind, and disabled persons with low income.</p> <p style="text-align: right;">Funding Source(s): GF/GP 59,535,200</p> <p><i>Related Boilerplate Section(s): 608, 609</i></p>
State supplementation administration	2,493,200	<p>Administration of state SSI supplemental payments.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,493,200</p> <p><i>Related Boilerplate Section(s): None</i></p>

Low-income home energy assistance program	116,467,700	Assist eligible low-income households with costs of home energy; support home heating credit on state income tax for eligible individuals; provide direct assist to eligible persons facing heat or energy shut-offs and for weatherization programs to improve home energy efficiency; support program administration. Funding Source(s): Federal 116,467,700 <i>Related Boilerplate Section(s): 603, 615</i>
Food bank council of Michigan emergency food provisions	525,000	Support Mobile Food Bank program (transportation of donated food to food pantries in the state), and Family Food Box program (pre-packaged food baskets to families facing emergencies). Funding Source(s): Federal 250,000 GF/GP 275,000 Funding sources are estimates <i>Related Boilerplate Section(s): 660</i>
Homeless shelter contracts	11,646,700	Payments to Salvation Army under contractual agreement with DHS to provide shelters for homeless citizens. Funding Source(s): Federal 4,658,700 GF/GP 6,988,000 Funding sources are estimates <i>Related Boilerplate Section(s): 643, 645</i>
Multicultural assimilation funding	1,715,500	Contractual payments to Arab-Chaldean Council and Arab Community Center for Economic and Social Services (ACCESS) for social services programs for Arab and Chaldean communities. Funding Source(s): Federal 1,167,100 GF/GP 548,400 Funding sources are estimates <i>Related Boilerplate Section(s): 621</i>
Indigent burial	5,909,300	Pay funeral homes, cemeteries, and other funeral service providers for burial of persons with low income and asset levels; payment limit of \$909 per burial with limit for each type of service. Current policy allows relatives/others to contribute up to \$2,600 on behalf of the deceased person while maintaining state support. Funding Source(s): Federal 430,900 GF/GP 5,478,400 Funding sources are estimates <i>Related Boilerplate Section(s): 611, 613, 614, 615</i>
Emergency services local office allocations	21,865,500	Funds local DHS offices for emergency cash assistance for home repairs, utility shutoff prevention, food/shelter/other needs; policy allows assistance only when emergency is not caused by negligence of the client. Funding Source(s): Federal 10,372,100 GF/GP 11,493,400 Funding sources are estimates <i>Related Boilerplate Section(s): 601, 603, 610, 612, 615, 643, 645</i>
Day care services	465,438,600	Child day care subsidy payments to qualifying low-income families; families receiving FIP and foster families are eligible; other families may qualify based on income; families must have income below about 40% of state median income level; rates for individual cases based on income, county of residence, and type of care provider used (day care center/home-based care). Funding Source(s): Federal 291,862,900 GF/GP 173,575,700 Funding sources are estimates <i>Related Boilerplate Section(s): 627, 635, 640, 657, 667, 668, 673, 674, 675</i>
GROSS APPROPRIATION	\$2,331,049,000	Total of all applicable line item appropriations.

Total federal revenue	1,821,543,200	Total federal grants or matchable revenue.
Child support collections	47,710,700	Anticipated child support collections on arrearage; collections offset FIP expenditures.
Supplemental security income recoveries	9,104,800	From prior SSI payments.
Public assistance recoupment revenue	2,500,000	From prior FIP recipients.
GENERAL FUND/ GENERAL PURPOSE	\$450,190,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending to Local Units

Specifies amount of state spending paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Makes DHS appropriations subject to the Management and Budget Act.

Sec. 203. Acronyms

Defines acronyms used in DHS Budget.

Sec. 204. 1% Civil Services Charge

Requires the 1% charge billed to Department by the Civil Service Commission to be paid by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze

Specifies details of a hiring freeze on state classified civil service employees, provides exceptions to the hiring freeze only with State Budget Director's approval, and requires a quarterly report on the number of exceptions.

Sec. 207. Privatization Plan Requirement

Requires Department, before beginning any effort to privatize services, to submit a project plan and evaluation. Prohibits preferential treatment in listed areas for public service providers and for providers with collective bargaining agreements.

Sec. 208. Internet Reporting

Requires Department to continue use of the Internet to fulfill reporting requirements.

Sec. 209. American Goods/Services Purchase Requirement

Requires that funds be used to purchase American-made goods and/or services if competitively priced and of comparable quality.

Sec. 210. Contracting with Businesses in Depressed and Deprived Areas

Encourages departments to contract with businesses in depressed and deprived areas.

Sec. 212. Write-Offs and Prior-Year Obligations

Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount, to write off receivables, deferrals, and prior-year obligations.

Sec. 213. Food Assistance Over Issuance Collections and Error Rate Status

Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP; requires report on error rate status.

Sec. 214. Budget Allocation Detail

Requires Department to report details of allocations within program budgeting and salary and wage line items within the budget; requires a bimonthly report on FTEs by pay status.

Sec. 215. Notification – Legislative Objectives Conflict with Federal Regulation

Requires Department to provide notice if a legislative objective in the budget or 1939 PA 280 cannot be implemented without loss of federal funds due to conflict with federal regulations.

Sec. 217. Limits on Out-of-State Travel

Limits travel to specific conditions; allows exceptions to be granted by state budget director; requires a report of such exceptions for the Legislature.

Sec. 218. TANF and TANF Maintenance-of-Effort (MOE) Reporting

Requires semi-annual report on TANF projected expenditures, carry-forward, and interdepartmental or interagency fund transfers, and notification of proposed changes in TANF utilization or distribution or TANF MOE.

Sec. 220. Faith-Based Contracts

Restricts DHS contracts with faith-based organizations; requires DHS to provide non-sectarian services for clients who object to sectarian-provided services; requires DHS to cooperate with faith-based organizations so they can compete for contracts; requires DHS to follow federal PRWORA faith-based involvement related guidelines.

Sec. 221. Collected Revenue Carry-Forward

Provides authority to carry forward local and private revenue in excess of appropriations.

Sec. 223. Medicaid Determination Requirements

Requires DHS to determine Medicaid eligibility within 60 days when disability is an eligibility factor and within 45 days for all other applicants.

Sec. 224. Medicaid Applications for Nursing Home Patients

Requires DHS to approve or deny Medicaid applications for nursing home patients within 45 days of receipt of necessary information.

Sec. 225. Medicaid Rapid Redetermination Process

Requires DHS to establish a rapid redetermination process for nursing home residents with Medicaid stays greater than 90 days. Process to be implemented by January 1, 2006.

Sec. 227. Fund Source Realignment Authority

Provides state budget director with authorization to realign sources of financing to maximize TANF Maintenance of Effort countable expenditures.

Sec. 259. Department of Information Technology (DIT) Agreement

Requires DHS to pay user fees to DIT based on an established interagency agreement.

Sec. 260. Information Technology Funds Designated Work Projects

Allows amounts appropriated for information technology to be designated as work projects.

Sec. 261. Plan for Local Office Restructuring

Requires DHS to develop a plan in every county to restructure local offices; allows any savings to be allocated to the counties generating the savings; requires submission of plan to the Legislature.

Sec. 262. Consolidation Plan for Local Service Delivery

Requires DHS to develop a plan to increase efficiency and effectiveness of local service delivery based on geographic needs; allows extra savings beyond budgetary reduction to be allocated to additional local office staffing; requires submission of detailed consolidation plan to Legislature.

Sec. 264. DHS Employee Communication with Legislature

Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.

Sec. 269. Title IV-D Child Support Collections Replacement Authorization

Authorizes state budget director to reduce federal authorization for Part 1 legal support contracts by 66% of escheated child support collections, and increase GF/GP authorization by the same amount to offset lost federal revenue. Adjustment is needed due to escheated amounts being counted as Title IV-D program income.

Sec. 270. Reporting Program Costs and Outcomes

Requires DHS to develop a plan to deliver results-oriented programs and services for listed program areas. Requires report to Legislature on average program cost per recipient, performance indicators, goals and results and program innovations within these programs.

Sec. 271. Reporting Progress of Child and Family Services Reviews

Directs DHS to report quarterly to various legislative committees and the state budget director on federal reviews of DHS's compliance with the Adoption and Safe Families Act of 1997 with respect to child and family services.

Sec. 272. Reporting Results of Foster Care Eligibility Reviews

Directs DHS to report quarterly to various legislative committees and the state budget director on federal reviews of DHS's compliance with the Adoption and Safe Families Act of 1997 with respect to foster care eligibility.

Sec. 273. Policy Changes and Regulatory Plan Preparation

Requires report on policy changes made to implement legislation, a listing of all policy changes made in listed areas and submission to Legislature of the annual regulatory plan submitted to Office of Regulatory Reform. Provides guidelines for regulatory plan preparation and prohibits using funds to prepare plans that fail to reduce disproportionate economic impact on small business and that grant preferences to service providers based on whether they have collective bargaining agreements with workers.

Sec. 274. Reporting Federal Grants for Which No Application Was Made

Requires report on each federal grant exceeding \$100,000 for which DHS was eligible, but chose not to submit an application. Applies only to specific programs.

Sec. 278. Private Consulting to Evaluate Performance

Directs DHS to contract with private consulting firms to evaluate maximization of federal funds for all caseload services by identifying waste, fraud and errors. Payments to contractors capped at 33.3% of savings; allows DHS to retain \$5.0 million of savings for technology programs and increased staffing; requires report to Legislature.

Sec. 279. Performance Based Contracting

Requires that all human services contracts entered into or renewed by DHS after October 1, 2005, be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes.

Sec. 280. Information Technology Enhancements Reporting

Requires report on DHS information technology enhancement initiatives, including information on spending, appropriations and appropriation carry-forwards, and narrative on projects and activities.

EXECUTIVE OPERATIONS

Sec. 301. Community Services Block Grant Plan

Requires submission of Community Services Block Grant plan for public hearing.

Sec. 302. Community Services Block Grant Distribution Plan – Tribal Organizations

Directs DHS to develop and submit a plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed.

Sec. 303. Community Action Agency TANF Allocation

Earmarks \$2.4 million TANF for Community Action Agencies, \$500,000 for Earned Income Tax Credit (EITC) education and outreach, and \$250,000 for programs that combine EITC education with marriage, fatherhood, and parenting skills programming.

Sec. 304. School-Based Crisis Intervention Program

Directs DHS to fund a school-based crisis intervention project in the Pontiac school system.

ADULT AND FAMILY SERVICES

Sec. 415. Fatherhood Initiative

Provides guidelines to DHS on \$500,000 TANF appropriation the fatherhood initiative.

Sec. 416. Marriage Initiative

Provides guidelines to DHS on \$500,000 TANF appropriation the marriage initiative.

Sec. 418. Individual Development Accounts Matched Savings Programs

Provides \$200,000 to Michigan IDA partnership to allocate to individual development account (IDA) matched savings programs.

Sec. 419. IDAs in Community Development Credit Unions

Requires DHS to contract to provide for implementation of Individual Development Account programs in Community Development Credit Unions.

Sec. 420. Welfare to Career Innovation Grants

Allows for allocation of \$40,000 TANF to replicate the Kent County and Cascade Engineering Welfare to Career hiring and training program in other counties.

Sec. 421. Allow Private Agencies to Conduct Their Own DHS Training

Directs DHS to allow nationally-accredited foster care and adoption agencies to conduct their own staff training on DHS policies and procedures to reduce training and travel costs for DHS and these agencies.

Sec. 423. Assist Elderly to User Food Assistance Program – VETOED

Requires DHS to allocate funds to provide outreach, eligibility screening, and information services to elderly citizens who may be eligible for food assistance; allows DHS to accept private donations; subsection (3) allocating \$50,000 to food stamp error rate reduction pilot projects was vetoed.

Sec. 424. Family Formation Programs

Allows DHS to use \$200,000 TANF for family formation program operated by Child and Family Resource Council in Kent County.

CHILD AND FAMILY SERVICES

Sec. 501. Foster Care Age and Time Limit Goals

Establishes a goal to limit the number of children in foster care longer than 24 months and gives priority to reducing the number of children under age one in foster care.

Sec. 502. Indian Tribal Government Foster Care Reimbursement

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures.

Sec. 503. Adoption Subsidy Payment Continuance

Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.

Sec. 504. Appropriation Deductions – Foster Care Private Collections

Allows Department to satisfy appropriation deductions with excess revenue collections.

Sec. 508. Authorizes Additional CTF Funds and Joint Projects

Appropriates gifts and donations up to \$800,000 to Children's Trust Fund, authorizes Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies, and allows DHS to utilize interest and investment revenue from the current fiscal year for program and administration activities sanctioned by Child Abuse and Neglect Prevention Board.

Sec. 509. Family Reunification Funding Requirement

Prohibits use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct, with limited exceptions. Allows DHS to provide counseling or other services for these families as long as the services are not directed at reunification.

Sec. 510. Limited Competitive Bid Exemption

Waives requirement for competitive bids on service contracts if only one provider exists in the area.

Sec. 513. Child Placements in Out-of-State Facilities

Restricts placement of children in out-of-state facilities unless specified criteria are met regarding proximity of placement to the child's home and the need for out-of-state facilities to meet Michigan licensing standards.

Sec. 514. Child Protective Services Report

Requires Department to report to the Legislature on child protective services; lists specific information and statistics to be included in the report.

Sec. 515. Performance-Based Managed Care Approach to Foster Care

Directs Department to implement a performance-based managed care approach to contracting for foster care services with private, nonprofit agencies; requires report.

Sec. 517. Child Abuse and Neglect Prevention Programs

Authorizes allocation of funds from Zero to Three Program to local collaboratives for neglect and abuse prevention programs.

Sec. 523. Child and Family Services Programs Reporting Requirements

Requires Child and Family Services programs listed to report data elements to receive TANF; requires agencies receiving Teenage Parent Counseling TANF funds to report additional data to DHS; requires agencies receiving Teenage Parent Counseling funds to provide 10% in matching funds.

Sec. 524. Prevention Services Report

Directs Department to submit an annual report on status of prevention services program, including average program cost per recipient served, performance indicators, goals and results and program innovations.

Sec. 531. Local Title IV-E Claim Requirements

Outlines requirements for DHS to make federal Title IV-E claims for eligible costs incurred by local units of government. Requires local unit to enter into agreement with DHS; agreement must include provisions stipulated in the boilerplate section.

Sec. 532. Licensing and Contract Compliance Review

Requires collaboration between DHS and representatives of private child and family agencies in the review of contract compliance and licensing policies, practices, and procedures in attempt to identify duplication. Requires DHS to continue improving the licensing contract compliance review process and report on its implementation.

Sec. 533. Payment Promptness – Title IV-E Services

Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for Title IV-E related services, and to explore automated payments to private agencies to improve speed and accuracy.

Sec. 536. Foster Care Assignment System

Prohibits DHS from implementing a geographically-based foster care assignment system unless in the best interests of the foster children.

Sec. 537. Foster Care Placement – First Opportunity

Requires DHS to offer private nonprofit agencies the first opportunity to provide foster care services for new children under specified circumstances when the county DHS caseload exceeds 20 cases per foster care worker. Requires a third-party report on service costs for public and private agencies; requires development and implementation of program standards and report to Legislature.

Sec. 539. Residential Treatment Placement Process

Directs DHS to collaborate with private agencies to ensure appropriate residential treatment placement process.

Sec. 540. Alternative Regional Detention Services County Charge-Back

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

Sec. 541. Child Care Fund Reimbursement Reporting Requirements

Places reporting requirements on counties seeking Child Care Fund reimbursement, so DHS can document TANF-eligible expenditures.

Sec. 542. County Spending Plan Required

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by December 15 of each year; approval must be obtained prior to February 15.

Sec. 544. Approval of Pending Pilot Project Applications for Accelerated Residential Treatment

Directs DHS to consider approval of pilot projects with applications pending for accelerated residential treatment.

Sec. 545. Provide 3% to Foster Care and Adoption Agencies, 1% to Foster and Adoptive Parents

Requires DHS to develop and implement new specialized foster care program based on a previously required report to the Legislature. Requires additional report on the new program.

Sec. 548. Task Force on Disproportionate Representation of Minority Children – NEW

Directs DHS to convene a task force to study disproportionate representation of African-American and other children of color in the child welfare and juvenile justice systems, and report findings to the Legislature.

Sec. 549. Streamlining Child Welfare Services Oversight Process

Requires DHS to collaborate with Office of Children's Ombudsman and State Foster Care Review Board to investigate streamlining oversight process for child welfare services through reducing duplication and redundancy of services.

Sec. 550. Smoking Cessation Initiative for Foster Care Parents

Requires DHS, in cooperation with Department of Community Health, to develop and distribute materials outlining health risks of smoking and secondhand smoke to foster parents and establish pilot program to offer smoking cessation products to foster parents to reduce health risks to foster children.

Sec. 551. Impact of Smoking on Foster Children

Requires a report from DHS on the impact of smoking on foster children and evaluation of the impact on foster care recruitment of requiring foster parents to be non-smokers.

Sec. 552. Interdepartmental Task Force on Services to At-Risk Youth Transitioning to Adulthood

Directs DHS to convene a task force to assess available services, determine level of coordination among current programs, identify available resources, and develop a plan and recommendations to enhance services.

PUBLIC ASSISTANCE

Sec. 601. Shelter Vendor Payments

Authorizes termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes; requires landlord cooperation with weatherization and conservation efforts.

Sec. 603. Energy Provider Agreements and Standard Utility Allowance Adjustments

Allows Department to make direct payments to energy providers, establishes energy caps for LIEAP, requires extended payment plans with utility companies, and expresses legislative intent that Department review and adjust the state food assistance standard utility allowance based on current energy costs.

Sec. 604. State Disability Assistance (SDA) Program

Establishes requirements for the State Disability Assistance (SDA) program.

Sec. 605. SDA Reimbursement

Requires payments for SDA recipients in adult foster care facilities to be the same as SSI rate for personal care.

Sec. 606. Retroactive SDA Recipient Payment

Requires SDA recipients who apply for SSI to sign agreements to repay DHS on receipt of retroactive SSI payments.

Sec. 607. Appropriation Deductions – Recovery and Recoupment Revenue

Allows all public assistance recoveries and recoupment revenue received to be used to satisfy deducts.

Sec. 608. Adult Foster Care Facility Payment Limits

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates.

Sec. 609. SSI State Supplementation

Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year.

Sec. 610. State Emergency Relief Exemption

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.

Sec. 611. Indigent Burial – Additional Payments

Prohibits Department from requiring state indigent burial payments to be accepted as payment in full, and allows providers to collect additional payment up to \$2,600.

Sec. 612. State Emergency Relief Housing Affordability Eligibility

Establishes a housing affordability standard under the SER program of 75% of total net income.

Sec. 613. Indigent Burial Charge Limit and Report Requirements

Establishes a maximum allowable charge limit for indigent burials and requires reporting.

Sec. 614. Ten-Day Burial Billing Requirement

Allows providers of indigent burial services to bill DHS within ten days of the burial or cremation.

Sec. 615. Illegal Alien Public Assistance Prohibition

Prohibits providing public assistance to illegal aliens except homeless shelter and food bank services.

Sec. 616. Weatherization Program

Requires 25% of households served by Weatherization Program to be FIP, SDA, Food Assistance, or SSI recipients.

Sec. 617. FIP Minor Parent Household Restriction

Prohibits minor parents on public assistance from living in an arrangement where their sexual partner is the supervising adult.

Sec. 618. Assistance Adjustment Notification

Identifies situations when DHS may adjust assistance without prior notice.

Sec. 619. Title IV-A and Food Assistance Benefit Exemption

Exempts individuals convicted of a drug felony after August 22, 1996, from the federal prohibition on receiving Title IV-A and food assistance benefits; states that benefits must be paid to a third party.

Sec. 621. Multicultural Support Services Funding Distribution

Allows use of funds to support multicultural assimilation and support services based on assessed community needs.

Sec. 627. EQUIP Grants

Allows Department to contract to provide Enhance Quality Improvement Program (EQUIP) grants.

Sec. 631. Domestic Violence Victim Support Policy

Directs DHS to maintain policies to identify victims of domestic violence as they enter the system, refer these clients to counseling, and waive FIP requirements for these clients under certain circumstances.

Sec. 635. Child Day Care Provider Central Registry Notification

Requires Department, within six business days of receiving all information necessary to process an application for payments for child day care, to determine whether the child day care provider is listed on the Child Abuse and Neglect Central Registry. If the provider is listed on the registry, Department shall immediately send written notice denying applicant's request for child day care payments.

Sec. 640. Child Day Care Provider Payments

Allows Department to continue to provide infant and toddler incentive payments to child day care providers caring for children 0 – 2 1/2 years of age who meet licensing or training requirements.

Sec. 643. Homeless Shelter Reporting

Requires shelter programs to report data elements needed to receive TANF funds.

Sec. 645. State Emergency Relief Domestic Violence Homeless Criteria

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

Sec. 648. Beyond Federal Five-Year Limit

Allows Department to continue assistance payments to eligible recipients beyond the federal five-year limit.

Sec. 653. Domestic Violence Exemption – Food Assistance Requirements

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.

Sec. 657. Before- or After-School Program

Requires Department to continue to offer a before- or after-school program for school-aged children and provide a report. Eligibility is limited to schools not making adequate yearly progress under federal law.

Sec. 660. Food Bank Council TANF Reporting

Requires the Food Bank Council to report data elements needed to receive TANF funds.

Sec. 665. Public Transit

Directs Department to continue to partner with Department of Transportation to use TANF and other sources to support public transportation needs of TANF-eligible individuals; requires report on new transportation initiatives.

Sec. 666. Federal Earned Income Tax Credit Participation

Requires Department to continue to implement a plan with Michigan State University Extension Service to increase FIP recipient participation in the Federal Earned Income Tax Credit and report on plan details.

Sec. 668. Boys and Girls Club Project

Allows DHS, in collaboration with Michigan Alliance of Boys and Girls Clubs, to conduct a child care program pilot. Allocations are made only to agencies that report necessary data for meeting TANF eligibility requirements, and priority is given to agencies providing at least 10% in matching funds.

Sec. 669. Electronic Debit Cards and Annual School Clothing Allowance

Directs DHS to distribute cash and food assistance to recipients using debit cards; allocates \$7.2 million for eligible children, as defined by DHS, to receive a children's clothing allowance.

Sec. 670. Kinship Care

Expresses legislative intent to reduce the discrepancy between funding for a kinship care case and a similar family size Family Independence Program (FIP) case.

Sec. 673. Notification of Day Care Eligibility Reduction or Elimination

Directs DHS to immediately notify the client and day care provider when client's eligibility is reduced or eliminated.

Sec. 674. Child Day Care Fraud Reduction

Requires DHS to develop and implement a plan to reduce waste, fraud, and abuse in the state Child Day Care Program; requires report.

Sec. 675. Child Day Care Explore New Rate Structure

Directs DHS to utilize the most recent market rate survey to explore the cost of a new child day care rate structure that reflects cost by vicinity; requires report to the Legislature.

Sec. 676. Extend Michigan After-School Partnership

Directs DHS to collaborate with State Board of Education to extend duration of the Michigan After-School Partnership; requires report to the Legislature.

Sec. 677. Family Independence Program (FIP) Goals

Establishes state goal of having 50% of FIP cases involved in employment activities; requires report and directs DHS to develop improvement plan if actual percentage falls below goal for two consecutive quarters.

Sec. 678. Early Childhood Investment Corporation (ECIC)

Directs DHS to provide cost and revenue implications for ECIC at least three months before requesting appropriation transfers or supplementals; requires competitive bidding for contracts and report to the Legislature.

Sec. 679. Pilot Programs for Long-Term FIP Recipients

Requires DHS to implement four to six pilot programs to assist long-term Family Independence Program (FIP) recipients to achieve self-sufficiency; requires report, including recommendations on how to reduce number of long-term cases.

JUVENILE JUSTICE SERVICES

Sec. 702. Juvenile Justice Facility Expansion

Requires that expansion of facilities funded under the Juvenile Justice Services unit comply with due notice of the open meetings act.

Sec. 705. Methodology for Measuring Goals of Residential Programs

Requires DHS to develop a methodology for measuring goals, objectives and performance standards for residential programs, and report to the Legislature.

Sec. 714. County Information Networks – Technical Assistance

Directs DHS to provide technical assistance for counties to develop information networks like SHOCAP, JJOLT, and JVRS; requires report.

Sec. 715. Early Intervention Initiatives Report

Identifies legislative intent related to juvenile justice system; requires DHS to present/report on early intervention initiatives based on recommendations of 2001 Joint House and Senate Task Force on Juvenile Justice.

Sec. 719. Adrian School Proposal and Sequoyah Closure

Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility.

Sec. 720. High Security Juvenile Justice Services

Provides guidelines for distribution of appropriated funding to public and private providers of high-security juvenile justice services based on ability to demonstrate results in specific areas; requires private provider participation in developing methodology for measuring goals and performance standards.

Sec. 721. Medium and Low Security Juvenile Justice Services

Provides guidelines for distributing appropriated funds to public and private providers of medium- and low-security juvenile justice services based on ability to demonstrate results in specific areas; requires private provider participation in developing methodology for measuring goals and performance standards.

Sec. 722. Juvenile Justice Day Programs

Provides guidelines for distributing appropriated funds to public and private providers of juvenile justice day programs based on ability to demonstrate results in specific areas; requires private provider participation in developing methodology for measuring goals and performance standards.

Sec. 723. Funding to Juvenile Justice Services Providers

Allows a provider to receive funding for services at different security levels if provider has appropriate services for each security level and adequate measures to separate residents of each security level.

LOCAL OFFICE SERVICES

Sec. 750. Out-Stationed Eligibility Specialists

Requires DHS to maintain out-stationed eligibility specialists in community-based organizations and hospitals in the same locations and at staffing levels no less than in FY 2002-03.

Sec. 751. Family Resource Centers

Directs DHS to implement school-based family resource centers using specific guidelines; requires report.

Sec. 753. Child Welfare Train-the-Trainer Program

Directs DHS to implement a train-the-trainer program for private child welfare agency staff; requires report.

DISABILITY DETERMINATION SERVICES

Sec. 801. Retirement Disability Determination Agreement

Directs DHS to make recommendations for retirement disability determination for state employees, state police, judges, and school teachers as specified in an agreement between DHS and DMB.

CHILD SUPPORT ENFORCEMENT

Sec. 901. Child Support Incentive Payments and Enforcement System Requirements

Allows state to retain up to \$15.4 million federal child support incentive payment revenue; allows state to reduce payments to counties if federal child support incentive payment to state is less than that received in FY 2000-01. Provides for restoring local supplement on a prorated basis if federal incentive payment revenue exceeds amount retained by state.

Sec. 902. MiCSES Improvement Funding

Appropriates \$17.8 million for Michigan child support enforcement system (MiCSES) improvements/fixes; assumes \$6.1 million state restricted revenue for this purpose arising from new child support arrearage settlement/amnesty program; provides that excess settlement/amnesty program revenue above \$610,000 be allocated to counties to restore funding for legal support contracts.

Sec. 903. Health Insurance Information for Child Support Database

Requires DHS to work with Department of Community Health to facilitate contracts with local friends of the court to update and maintain child support statewide database with health insurance information in cases where courts have ordered one party to maintain health insurance coverage for a minor child.

Sec. 904. Prohibition Against Charge-back to Counties for Services

Prohibits DHS from charging back to counties any fees paid to Internal Revenue Service or Department of Treasury related to tax intercept and offset programs for child support enforcement.

Sec. 905. Appropriation for Legal Support Contracts

Provides for a \$1.0 million appropriation to restore legal support contract payments to county friends of the court and county prosecutors.

OFFICE OF CHILDREN AND ADULT LICENSING

Sec. 1001. Fees for Licensing and Regulation of Child Care and Adult Foster Care Facilities

Requires DHS to assess fees in licensing and regulation of child care and adult foster care facilities, and use the fees solely for licensing and regulation.

Sec. 1002. Evaluation Reports for Juvenile Justice Residential Facilities

Directs DHS to provide the Legislature with summary of any juvenile residential facilities evaluation reports and subsequent approvals or disapprovals.

Sec. 1003. Lead Testing of Child Day Care Facilities

Directs DHS, if federal funds become available, to require documentation that a child day care facility is lead safe before issuing a license.

Sec. 1005. Performance-Based Licensing System

Requires DHS to develop a plan for performance-based licensing of licensed adult foster care, day care and child welfare facilities. Plan is to prioritize resources and site reviews on new licensees and those with documented complaints. Requires implementation of system by January 31, 2006; requires report.

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